

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	4,010	12,052.75	5	14,740	47,702.41	12	85,502.03	55.8%
Low-Income Multi-Family	0	0.00	0	220	14,533.29	4	0.00	0.0%
LI Subtotal	4,010	12,052.75	5	14,960	62,235.70	16	85,502.03	
LI % of Total	1.6%	25.2%	11.9%	2.4%	24.2%	7.2%	14.3%	
Residential New Construction	0	0.00	0	13,551	5,654.59	2	11,652.28	48.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	2,005	18,049.70	9	82,349	106,192.06	92	311,552.61	34.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	152	220.15	1	0.00	0.0%
Energy Star Lighting	221,135	9,811.40	4	372,997	22,068.25	7	0.00	0.0%
Energy Star Appliance	3,774	600.00	12	11,533	3,070.00	63	0.00	0.0%
Energy Star HVAC	3,810	5,307.50	9	14,238	19,774.90	29	0.00	0.0%
Res Subtotal	230,724	33,768.60	34	494,820	156,979.95	194	323,204.89	
Res % of Total	91.4%	70.7%	81.0%	80.6%	61.0%	87.8%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	17,576	1,966.30	3	104,124	31,597.53	10	188,681.37	16.7%
C&I Govt Small	0	0.00	0	2	6,574.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	17,576	1,966.30	3	104,126	38,171.53	11	188,681.37	
C&I % of Total	7.0%	4.1%	7.1%	17.0%	14.8%	5.0%	31.6%	
Report Total	252,310	47,787.65	42	613,906	257,387.18	221	597,388.29	
Budget Comparison					191,146.59		597,388.29	32.0%